

Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Fixation Committee,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	0264 - GURUNANAK TECHNICAL INSTITUTE DIPLOMA IN PHARMACY
Address	MAUZA NARI, NEAR DIXIT NAGAR, KHASRA NO. 81/1, BEHIND C.P. FOUNDRY, NEAR PILI NADU, KAMPTEE ROAD NAGPUR 26.

Online fee approval proposal for academic year 2024-25

Uploaded Document List

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2024-25 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NBA and if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	View
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	View
3	Stipend paid To Students	Upload list of students, stipend paid amount, date of payment and mode of payment (Bank/cash)	View
4	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	View
5	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	View
6	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE	Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE.	View
7	Inspection Fee	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	View
8	MSBTE Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE	View
9	Eligibility fees	Upload - Receipt of payment made to MSBTE	View
10	Exam Fee paid to MSBTE	Upload - Receipt of payment made to MSBTE	View
11	Enrollment Fee	Upload - Receipt of payment made to MSBTE	View
12	Student Insurance	Upload copy of insurance policy made towards Student	View
13	Building Insurance	Upload copy of Insurance policy made towards Building	View
14	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	View
15	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	View
16	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	View
17	Other Repairs & Maintenance	Upload - Item wise List with course wise bifurcation	View
18	Staff Car Maintenance	Upload - Item wise List with course wise bifurcation	View
19	Processing fee/Review fee paid to Fees Fixation Committee	Upload Processing Fee/Review fee paid to Fees Regulating Authority	View
20	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View
21	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View
22	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View
23	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	View
24	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	View
25	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	View
26	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	View
27	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	View
28	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	View
29	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	View
30	Consultancy Fees - Others	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	View
31	Professional Fees - Others	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	View
32	Internet Charges	Upload - receipt & proof of payment made to provider	View
33	Electricity	Upload Electricity Bill and Receipts	View
34	Water	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	View
35	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	View
36	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
37	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
38	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
39	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	View
40	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	View
41	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	View
42	The processing fee paid to NBA / etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	View
43	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View

44	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View
45	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	View
46	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	View
47	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View
48	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	View

FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2024-25
(Information of the Trust)**

Name of the Trust/Society	The Sikh Education Society,
Address (With Pin Code)	Bezonbagh, Nagpur 440004
District - Taluka	Nagpur-Nagpur (Urban)
Telephone No. with STD Code	(0712) 2633854
Fax No. with STD Code	(0712) 2633851
E-mail ID	gnti1983@yahoo.com
Website	gntinagpur.com
Registration No. and date of Trust	F-442 (N) --1956-10-19
Year of Establishment of the trust	1956
PAN No - TAN No	aaatt5832b--ngpg00552g

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Wheather Trustee Working As Employee In The Same Institute
1	AMRATPAL SINGH ALAG	PRESIDENT/CHAIRMAN	BUSINESS	NO
2	GURUPAL SINGH MAKAN	VICE PRESIDENT	BUSINESS	NO
3	SARABJEET SINGH KALSI	SECRETARY	BUSINESS	NO
4	MAHINDER PAL SINGH TULI	OTHER	BUSINESS	NO
5	INDERJEET SINGH BAWEJA	TREASURER	BUSINESS	NO
6	DILIP SINGH TULI	MEMBER OF THE TRUST	BUSINESS	NO
7	MOHINDERPAL SINGH LAMBA	MEMBER OF THE TRUST	BUSINESS	NO
8	MOHINDERPAL SINGH ALAG	MEMBER OF THE TRUST	BUSINESS	NO
9	CHARANJEET SINGH BAGGA	MEMBER OF THE TRUST	BUSINESS	NO
10	MOHINDER SINGH PALAHYA	MEMBER OF THE TRUST	BUSINESS	NO
11	SURRENDER SINGH GULATI	MEMBER OF THE TRUST	BUSINESS	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	GURUNANAK COLLEGE OF PHARMACY	NARI ROAD NAGPUR	4202	2004	BPHARM. MPHARM,PHD
2	GURUNANAK VIDYALAYA & JUNIOR COLLEGE	BEZONBAGH, NAGPUR	00	2022	STD 1ST TO 8TH
3	SRI. GURU HARKISHAN PUBLIC SCHOOL	BEZONBAGH, NAGPUR	1790206833	1991	CBSE
4	GURUNANAK TECHNICAL INSTITUTE (DIPLOMA IN PHARMACY)	NARI, NAGPUR	4260	1983	DIPLOMA IN PHARMACY

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	DPHARM	PHARMACY	2	60	60	60	60	60	60

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	10600	37772	1737558	0	
	Total	10600	37772	1737558	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
a)	If Rented			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			3449	0	3449
	Annual Rent (Amt. in Rs.)			750000	0	750000
b)	If Owned			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			0	0	0
	Cost(Amt. in Rs.)			0	0	0
Built up Area required Available as per AICTE/PCI/COA						
a)	If Rented			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			3105	0	3105
b)	If Owned			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year -		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	PHARMACY	2	60	0	65	60	0	61	60	0	0	60	0	0	60	0	0	60	0	0
Total				60	0	65	60	0	61	60	0	0	60	0	0	60	0	0	60	0	0

Institute Information

Address	MAUZA NARI, NEAR DIXIT NAGAR, KHASRA NO. 81/1, BEHIND C.P. FOUNDRY, NEAR PILI NADU, KAMPTEE ROAD NAGPUR 26.												
Village	NAGPUR												
District - Taluka	Nagpur-Nagpur (Urban)												
PIN Code	440026												
Year of Establishment	1983												
Telephone No. (With STD code)	712-2995844												
Mobile Number & WhatsApp number	9860021959 WhatsApp number-9860021959												
E-Mail ID	gnti1983@yahoo.com												
Web Site	www.gntinagpur.com												
Whether Land or Building Allotted by the government or public body	Yes												
Type of Land													
Location of College	Other than the above (E.g. Gram panchayat)												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
Whether college is autonomous	No												
Ph.D Holders percentage of Total Teaching Staff	14 %												
Total number of research publications in International journals & patents filed by the college	0												
Placement of students	0												
Name of the Director / Principal of the Institution	TILLOO SHRIKANT KESHAORAO												
Person duly authorised in terms of section 2 (l) of the Act	DR S K TILLOO Designation: PRINCIPAL Mobile No: 9860021959												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>DPHARM</td> <td>120</td> <td>126</td> <td>126</td> <td>37</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	DPHARM	120	126	126	37
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	DPHARM	120	126	126	37								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	PUNJAB AND SIND BANK	09101000000349	BEZONBAGH, NAGPUR
2	PUNJAB AND SIND BANK	09101000000265	BEZONBAGH, NAGPUR
3	PUNJAB NATIONAL BANK	0500002100021463	INDORA CHOWK
4	BANK OF BARODA	31650200000471	JARIPATKA NAGPUR

Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		1983				
Name of the Board/Affiliated Body to which this course is affiliated		Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		5				
Total cost of Equipment in the Department (Rs. in Lakhs)		707215.88 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		36080 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1233				
	No. of Books available	8381				
	No. of Journals subscribed In current year	15				
B) Carpet Area in Use for Library (in Sq. Mtr.)	769.68					
c) Facilities in Department - Library	1.	REPROGRAPHY				
	2.	COMPUTER 06				
	3.	PRINTER 01				
	4.	READING ROOM 120 STUDENTS				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Principal	1	1	0	0	1	
b) HOD	0	0	0	0	0	
c) Lecturers	6	6	0	0	6	

Form B4

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :120		Student on Roll : 126	
a) With approved staff		7	Student - Teacher Ratio = 17:1		Student - Teacher Ratio = 18:1	
b) With (approved adhoc + contract) staff		0	Student - Teacher Ratio = NA		Student - Teacher Ratio = NA	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	8	5	0	0	5	3
b) Non- Technical	6	4	0	0	4	2
c) Class- IV	2	1	0	0	1	1
	Total	10	0	0	10	6
Ratio of Non - Teaching - Teaching Staff		10:7				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y		
16	Whether Building os owned / Rental by college/ Institute:	R		
	b) if owned built-up area in 0 Sq.Mtr.	College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)	0	0
	b) If Rental Built-up area in 0 Sq.Mtr.	College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)		0	0	0
17	Mention relation of the landlord with the College / Institute if Any	THE SIKH EDUCATION SOCIETY		

Projected Addition		College / Institute / Hostel		
Particulars	2024-25 (Rs. in Lakhs)	2024-25 (Rs. in Lakhs)	2024-25 (Rs. in Lakhs)	2024-25 (Rs. in Lakhs)
a. Land(area)	0	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0	0
c. Lab / Work shop	0	0	0	0
d. Laboratory equipments	650000	700000	750000	750000
e. Books	450000	470000	490000	490000
f. Furniture & dead stock	800000	820000	840000	840000
g. Vehicals	0	0	0	0
h. Others	400000	410000	420000	420000
Total	2300000	2400000	2500000	2500000

Form B9

Fees collected during last year per student for Diploma course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	68	110000
2 nd Year	59	110000
3 rd Year	0	0
Fees collected (2022-23) per student for Diploma course	Diploma Course - 110000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	0	0
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	TILLOO SHRIKANT KESHAORAO
Regular incharge	Regular
Pay Scale	188200

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	HUDA HARMINDER SINGH JAGJIT SINGH	Regular	1993-01-01	1993-01-01	DPHARM	Administrator	40900	745032
2	TALEWAR GOPAL RAMMAIYA	Regular	1994-03-01	1994-03-01	DPHARM	Administrator	29700	543495
3	KOLHATKAR DHAMMAPAL SHIVRAM	Regular	2012-01-13	2012-01-13	DPHARM	Administrator	28700	525855
4	BEGUM NAFISA BASHIRUDDIN	Regular	2005-08-03	2005-08-03	DPHARM	Administrator	25200	462792
5	KATHIKAR YASH NITIN	Adhoc	2019-07-24	2019-07-24	DPHARM	Administrator	17000	208000
6	KAIKADE AKASH RAMESH	Adhoc	2022-02-03	2022-02-03	DPHARM	Administrator	20000	240000
7	BAPAT SHUBHAM SANJAY	Adhoc	2022-02-15	2022-02-15	DPHARM	Administrator	12000	144000
8	INGOLE PRAFULLA DIGAMBAR	Adhoc	2022-03-02	2022-03-02	DPHARM	Administrator	10000	120000
9	PATIL VIKAS SURESH	Regular	2012-01-13	2012-01-13	DPHARM	Teaching	72900	1346742
10	TILLOO SHRIKANT KESHAORAO	Regular	2018-01-03	2019-09-03	DPHARM	Teaching	188200	3479616
11	SHRIKHANDE POURNIMA SHRIKANT	Regular	2012-10-03	2012-10-03	DPHARM	Teaching	72900	1346742
12	NAIDU SARIKA VIVEK	Regular	2005-02-05	2005-02-05	DPHARM	Teaching	77400	1541385
13	PATHAK ASHWINKUMAR MADHUKAR	Regular	2008-09-01	2008-09-01	DPHARM	Teaching	72900	1346742
14	UBGADE ALOK MOHAN	Regular	2012-01-13	2012-01-13	DPHARM	Teaching	72900	1346742
15	ADMANE PRAVIN SHAMRAO	Regular	2016-12-09	2016-12-09	DPHARM	Teaching	65800	1218852

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	DPHARM	120	8	6	0	0
(d)	Teaching To Non-Teaching Ratio -					

		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	2:1	3:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		127	
Reading hall capacity		60	
Total carpet Area Sq.Mtr.		769.68	
a)	No. of Titles	1233	
b)	No. of Books	7349	
c)	No. of National Journals	10	
d)	No. of International Journals	5	
e)	Non-Teaching Journals	8	
Total Cost of			
f)	a) Books	266062	Lakhs
	b) Subscription for Journal	89800	Lakhs
g)	Cost of Furniture	269639	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	256
j)	No. of Computer available in the Library	PIII	0
		PIV	7
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	1) DRINKING WATER FACILITY 2) TOILET FACILITY	

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. _____

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		25
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		3
5	Number of Applications Software's available		20
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		2
7	Number of Scanners available		2
8	Total cost of the printers and scanners		60000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		DSL
14	Specify Bandwidth available		60 MBPS
15	Specify compression ratio		--
16	Cost of Hardware in Computer Center	Rs. Lakhs	1
17	Cost of Software in Computer Center	Rs. Lakhs	30680
18	Cost of Furniture in Computer Center	Rs. Lakhs	100000
19	Annual fee of the Internet Services in	Rs. Lakhs	72266
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	N	0
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23					
Sr No	Stream	Faculty Type	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DPHARM	T	PRINCIPAL	1	1
2	DPHARM	T	LECTURER	6	6
3	DPHARM	A	CLERK	3	3
4	DPHARM	A	ASSISTANT LIBRARIAN	1	1
5	DPHARM	A	ANIMAL HOUSE KEEPER (AS PER OLD ER	1	1
6	DPHARM	A	LAB ASSISTANT	1	1
7	DPHARM	A	LAB ATTENDANT	2	2
Total				15	15
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	0264 - GURUNANAK TECHNICAL INSTITUTE DIPLOMA IN PHARMACY
Address	MAUZA NARI, NEAR DIXIT NAGAR, KHASRA NO. 81/1, BEHIND C.P. FOUNDRY, NEAR PILI NADU, KAMPTEE ROAD NAGPUR 26.

To,
The Hon'ble Chairman,
 Fees Fixation Committee,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income			
Sr. No	Income Head	Total Income	DPHARM	Non FFC	Hostel	Trust
1	TUTION FEE, DEVELOPMENT FEE & REGISTRATION FEE	20932510	20932510	0	0	0
Total Income		20932510	20932510	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion			
Sr. No	Income Head	Total Income	DPHARM	Non FFC	Hostel	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	80009	Total 80009 Deductible 0	0	0	0
2	REGISTRATION FEE INCOME	139500	Total 139500 Deductible 0	0	0	0
3	INTEREST ON FDR	43654	Total 43654 Deductible 0	0	0	0
4	BANK INTEREST INCOME	45549	Total 45549 Deductible 0	0	0	0
5	ENROLLMENT FEE INCOME	13860	Total 13860 Deductible 0	0	0	0
6	EXAM FEE INCOME	222600	Total 222600 Deductible 0	0	0	0
7	BREAKAGE FEES	118014	Total 118014 Deductible 0	0	0	0
8	DEVELOPMENT FEES	1189569	Total 1189569 Deductible 0	0	0	0
9	TUITION FEES	10854610	Total 10854610 Deductible 0	0	0	0
10	DEFICIT - EXCESS EXPENDITURE OVER INCOME	8225145	Total 8225145 Deductible 0	0	0	0
Total Income		20932510	20932510	0	0	0
Total Deductible Income		0	0			

Expenses Details

			Segmental bifurcation of Expense			
Sr. No	Expense Head	Total Expense	DPHARM	Non FFC	Hostel	Trust
1	ALL EXPENSES AS PER INCOME & EXPENDITURE A/C	20897898	20897898	0	0	0
Total Expenses		20897898	20897898	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses			
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Main Head	Sub Head	Total Expenses	DPHARM	Non FFC Courses	Hostel	Trust
Salary - Teaching Staff	Pay	11626821	Total 11626821 Paid 3692883 Provision for Unpaid 7933938 Claimed 11626821	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	417600	Total 417600 Paid 417600 Provision for Unpaid 0 Claimed 417600	0	0	0
Salary - Teaching Staff	Arrears of salary Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23 View	587116	Total 587116 Paid 587116 Provision for Unpaid 0 Claimed 587116	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2989174	Total 2989174 Paid 1933274 Provision for Unpaid 1055900 Claimed 2989174	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	399072	Total 399072 Paid 399072 Provision for Unpaid 0 Claimed 399072	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23 View	736855	Total 736855 Paid 736855 Provision for Unpaid 0 Claimed 736855	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank) View	7700	Total 7700 Claimed 7700	0	0	0
Affiliation	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE. View	118012	Total 118012 Claimed 118012	0	0	0
Affiliation	MSBTE Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE View	25000	Total 25000 Claimed 25000	0	0	0
MSBTE fees paid (for students)	Exam Fee paid to MSBTE Upload - Receipt of payment made to MSBTE View	223200	Total 223200 Claimed 223200	0	0	0
MSBTE fees paid (for students)	Enrollment Fee Upload - Receipt of payment made to MSBTE View	14280	Total 14280 Claimed 14280	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation View	23143	Total 23143 Claimed 23143	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation View	71021	Total 71021 Claimed 71021	0	0	0
Audit Fees	Audit Fee - College	35000	Total 35000 Claimed 35000	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper View	52124	Total 52124 Claimed 52124	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	24580	Total 24580 Claimed 24580	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2024	Total 2024	0	0	0

			Claimed 2024			
Professional Charges	Consultancy Fees - Others Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted. View	5500	Total 5500 Claimed 5500	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	9594	Total 9594 Claimed 9594	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider View	72266	Total 72266 Claimed 72266	0	0	0
Communication Expenses	Postage charges	5100	Total 5100 Claimed 5100	0	0	0
Printing and Stationery	Other stationary	61859	Total 61859 Claimed 61859	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts View	347678	Total 347678 Claimed 347678	0	0	0
Establishment Expenses	Water Upload Copies of bills and receipts of payments made towards water charges with course wise bifurcation claimed as an expenditure in the proposal form. View	113390	Total 113390 Claimed 113390	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material View	270	Total 270 Claimed 270	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department View	288000	Total 288000 Claimed 288000	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department View	176380	Total 176380 Claimed 176380	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses View	63010	Total 63010 Claimed 63010	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses View	710702	Total 710702 Claimed 710702	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars View	1442491	Total 1442491 Claimed 1442491	0	0	0
Depreciation	As debited to Income & Expenditure Account	248936	Total 248936 Claimed 0	0	0	0
Total Expenses		20897898	20897898	0	0	0
Total Claimed Expenses			20648962			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Fees Fixation Committee - 2024-25

Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
 Fees Fixation Committee,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: GURUNANAK TECHNICAL INSTITUTE DIPLOMA IN PHARMACY

Code: 0264

Location: MAUZA NARI, NEAR DIXIT NAGAR, KHASRA NO. 81/1, BEHIND C.P. FOUNDRY, NEAR PILI NADU, KAMPTEE ROAD NAGPUR 26.

DPHARM Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark	
1	Teaching	Regular	Approved	Yes	TILLOO SHRIKANT KESHAORAO	PRINCIPAL	03-09-2019	NA	Applicable and Submitted	0910100000493 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	3479616	Bank Transfer	2397116		
2	Teaching	Regular	Approved	Yes	NAIDU SARIKA VIVEK	LECTURER	05-02-2005	NA	Applicable and Submitted	09101000002657 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	1541385	Bank Transfer	1312085		
3	Teaching	Regular	Approved	Yes	PATIL VIKAS SURESH	LECTURER	13-01-2012	NA	Applicable and Submitted	09101000003310 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	1346742	Bank Transfer	1118642		
4	Teaching	Regular	Approved	Yes	SHRIKHANDE POURNIMA SHRIKANT	LECTURER	03-10-2012	NA	Applicable and Submitted	09101000002672 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	1346742	Bank Transfer	1184642		
5	Teaching	Regular	Approved	Yes	PATHAK ASHWINKUMAR MADHUKAR	LECTURER	01-09-2008	NA	Applicable and Submitted	10075947110 STATE BANK OF INDIA	Nationalized / Private / Scheduled	1346742	Bank Transfer	1028642		
6	Teaching	Regular	Approved	Yes	UBGADE ALOK MOHAN	LECTURER	13-01-2012	NA	Applicable and Submitted	20010973127 STATE BANK OF INDIA	Nationalized / Private / Scheduled	1346742	Bank Transfer	1160642		
7	Teaching	Regular	Approved	Yes	ADMANE PRAVIN SHAMRAO	LECTURER	09-12-2016	NA	Applicable and Submitted	31439876739 S T ate Bank of india	Nationalized / Private / Scheduled	1218852	Bank Transfer	1044752		
As per Norms Teaching Staff Required(15:1)												8				
Added Staff Count :												7				
Excess Staff Count :												Not Added				
Excess Staff Marked Count :												-				
Total Salary :												11626821				
Total Staff Excess Salary (it may be disallowed) :												0				

DPHARM Non Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark	
1	Administration	Regular	Not Approved	Yes	HUDA HARMINDER SINGH JAGJIT SINGH	CLERK	01-01-1993	NA	Applicable and Submitted	09101000000362 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	745032	Bank Transfer	586016		
2	Administration	Regular	Not Approved	Yes	TALEWAR GOPAL RAMMAIYA	ANIMAL HOUSE KEEPER (AS PER OLD ER	01-03-1994	NA	Applicable and Submitted	09101000000285 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	543495	Bank Transfer	518879		
3	Administration	Regular	Not Approved	Yes	KOLHATKAR DHAMMAPAL SHIVRAM	ASSISTANT LIBRARIAN	13-01-2012	NA	Applicable and Submitted	09101000003622 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	525855	Bank Transfer	450155		
4	Administration	Regular	Not Approved	Yes	BEGUM NAFISA BASHIRUDDIN	LAB ASSISTANT	03-08-2005	NA	Applicable and Submitted	09101000003608 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	462792	Bank Transfer	437492		
5	Administration	Adhoc	Not Approved	Yes	KAIKADE AKASH RAMESH	CLERK	03-02-2022	NA	Not Applicable	09101000007616 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	240000	Bank Transfer	216000		
6	Administration	Adhoc	Not Approved	Yes	KATHIKAR YASH NITIN	CLERK	24-07-2019	NA	Not Applicable	09101000006290 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	208000	Bank Transfer	184000		
7	Administration	Adhoc	Not Approved	Yes	BAPAT SHUBHAM SANJAY	LAB ATTENDANT	15-02-2022	NA	Not Applicable	09101000007615 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	144000	Bank Transfer	124320		
8	Administration	Adhoc	Not Approved	Yes	INGOLE PRAFULLA DIGAMBAR	LAB ATTENDANT	02-03-2022	NA	Not Applicable	09101000007683 PUNJAB AND SIND BANK	Nationalized / Private / Scheduled	120000	Bank Transfer	103500		
As per Norms Non Teaching Staff Required (Teaching Staff X 2.25)												18				

Added Staff Count :	8
Excess Staff Count :	Not Added
Excess Staff Marked Count :	-
Total Salary :	2989174
Total Staff Excess Salary (it may be disallowed) :	0

Total Teaching Faculty	7	Total Non Teaching Faculty	8
Total Approved Faculty	7	Total Non Approved Faculty (Including Proposal Sent for Approval)	8
Total Annual Salary - Teaching		11626821 (80%)	
Total Annual Salary - Administration		2989174 (20%)	
Total Annual Salary		14615995	
Total Basic Pay		9884500	
Total Grade Pay		0	
Total HRA Pay		1581540	
Total DA Pay		2843475	
Total TA Pay		306480	
Total IT/TDS Pay		1980000	
Total Institute PT/PF Pay		727680	
Total PT/PF/other statutory deduction Pay		39200	